



## 2006-2007 Profile of Grant-Deuel School District 25-3

16370 482nd Ave, Revillo, SD 57259

Home County: Grant

Area in Square Miles: 257

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$611,183	\$341,226	\$169,690	\$28,692
County	\$14,498	\$79	\$37	\$0
State	\$617,175	\$0	\$115,802	\$0
Federal	\$81,572	\$0	\$47,453	\$0
<b>Total</b>	<b>\$1,324,428</b>	<b>\$341,305</b>	<b>\$332,981</b>	<b>\$28,692</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$107,437	\$116,974

### Ending Fund Balance

General	\$165,488
Capital Outlay	(\$4,481)
Special Education	\$70,466
Pension	\$0

### State Aid

General Aid	\$587,644
Special Education	\$23,531
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$92,271
<b>Total State Aid</b>	<b>\$703,446</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$637,117	\$82,482	\$131,038	\$25,743
PK Instruction	\$47,031	\$0	\$4,425	\$2,040
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$62,608	\$3,990	\$64,138	\$909
Administration Services	\$189,413	\$0	\$98,828	\$0
Transportation Services	\$128,358	\$24,000	\$0	\$0
Other Support Services	\$253,697	\$144,531	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$36,735	\$0	\$0
Co-Curricular	\$70,828	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,389,051</b>	<b>\$291,737</b>	<b>\$298,430</b>	<b>\$28,692</b>

### 2006 Payable 2007 Levy per Thousand

Agricultural	\$3.94
Non-Ag Z	\$5.24
Owner Occupied	\$6.19
Other Non-Ag/Utilities	\$13.25
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

### 2006 Payable 2007 Taxable Valuations

Agricultural	\$83,796,470
Owner Occupied	\$8,859,457
Non-Ag Z	\$1,162,316
Other Non-Ag/Utilities	\$3,473,710
<b>Total</b>	<b>\$97,291,953</b>

\*District has opted out of  
General Fund levy

### Student Data

Fall 2006 PK-12 Enrollment	201
Fall 2006 K-12 Fall Enrollment	190
Open Enrolled Students Rec'd	10
Home School ADM	24.050
Fall 2006 State Aid Fall Enroll.	166.50
District Dropout Rate	1.6%
% Eligible for Free/Red. Lunch	8.9%
% Special Needs Students	14.9%
Students Transported	200
Student to Staff Ratio	12.5
District Attendance Rate	98.5%
Number of Graduates	20

### Enrollment

	ADA	ADM
K-8	119.138	120.281
9-12	63.960	65.647
<b>Total</b>	<b>183.098</b>	<b>185.928</b>

### Cost per ADM

General Fund Only	\$7,218
Educational Funds*	\$8,925

\* Includes General, Special  
Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$716
IDEA Part B	\$45,694
<b>Total</b>	<b>\$46,410</b>

### Special Education Placement Categories

Regular Classroom	23
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>30</b>

### American College Test (ACT)

English	20.8
Math	20.0
Reading	19.9
Science	21.1
Composite Score	20.6
Number Tested	10

### December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	17
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>30</b>

### Teaching Staff Data

Average Teacher Salary	\$32,169
Experience Adjusted Salary	\$32,553
Avg Years of Experience	14.1
% with Advanced Degrees	0.0%
Certified Instructional Staff	15.3
Classroom Staff	0.8

\*No Special Education or ACT data are reported when less than ten students are listed.